



## Annual Work Plan

Turkmenistan - Ashgabad

Project: 00102375

Report Date: 3/12/2021

Project Title: Strengthening institutional and statistical capacity on

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104472 System of National Accounts	Business registers are adapt	1/8/2018	31/12/2020	UNDP	30071	TUK	72400	Communic & Audio Visual Equip	1,139.00
				UNDP	30071	TUK	73100	Rental & Maintenance-Premises	631.20
				UNDP	30071	TUK	75100	Facilities & Administration	123.90
	Project management	1/8/2018	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	8,500.00
				UNDP	30071	TUK	71400	Contractual Services - Individ	21,999.60
				UNDP	30071	TUK	72400	Communic & Audio Visual Equip	0.00
				UNDP	30071	TUK	72500	Supplies	0.00
				UNDP	30071	TUK	73100	Rental & Maintenance-Premises	361.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	151.00
	Proposals for improving the	1/8/2018	31/12/2020	UNDP	30071	TUK	71200	International Consultants	17,172.00
				UNDP	30071	TUK	71300	Local Consultants	6,000.00
				UNDP	30071	TUK	71600	Travel	0.00
				UNDP	30071	TUK	72100	Contractual Services-Companies	0.00
				UNDP	30071	TUK	74200	Audio Visual&Print Prod Costs	5,170.32
				UNDP	30071	TUK	74500	Miscellaneous Expenses	2,289.42
				UNDP	30071	TUK	75100	Facilities & Administration	2,129.40
				UNDP	30071	TUK	75700	Training, Workshops and Confer	915.14
	The methodological, informa	1/8/2018	31/12/2020	UNDP	30071	TUK	71200	International Consultants	1,542.01
				UNDP	30071	TUK	71300	Local Consultants	162.00
				UNDP	30071	TUK	75100	Facilities & Administration	2,107.29
	The national program for the	1/8/2018	31/12/2020	UNDP	30071	TUK	72100	Contractual Services-Companies	0.00
				UNDP	30071	TUK	74500	Miscellaneous Expenses	0.00
				UNDP	30071	TUK	75100	Facilities & Administration	0.00
				UNDP	30071	TUK	75700	Training, Workshops and Confer	0.00
	<b>TOTAL</b>								<b>71,893.28</b>
	<b>GRAND TOTAL</b>								<b>71,893.28</b>



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00104472 System of National Accounts	The national program for the	1/8/2018	31/12/2020		30071	TUK	72100	Contractual Services-Companies	153,000.00
					30071	TUK	74500	Miscellaneous Expenses	2,781.00
					30071	TUK	75100	Facilities & Administration	10,905.00
<b>TOTAL</b>								<b>166,686.00</b>	
<b>GRAND TOTAL</b>								<b>166,686.00</b>	